

**\*\* POUGHKEEPSIE-DUTCHESS COUNTY TRANSPORTATION COUNCIL \*\***

Thursday, November 17, 2016

**TIP AMENDMENT: PDCTC17-01**

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| AGENCY<br>PIN<br>WORKTYPE<br><AQ STATUS> | PROJECT DESCRIPTION | FUND SOURCES &<br>OBLIGATION DATE | TOTAL<br>5-YEAR<br>PROGRAM<br><br>in millions<br>of dollars | PHASE | 5-YEAR PROGRAM (FFY) Starting October 01, 2016 |             |             |             |             |             |                  |
|------------------------------------------|---------------------|-----------------------------------|-------------------------------------------------------------|-------|------------------------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|
|                                          |                     |                                   |                                                             |       | PRE<br>FFY 2017                                | FFY<br>2017 | FFY<br>2018 | FFY<br>2019 | FFY<br>2020 | FFY<br>2021 | POST<br>FFY 2021 |
| AQ CODE                                  | COUNTY              | TOTAL PROJECT COST                |                                                             |       |                                                |             |             |             |             |             |                  |

**From**

|                                                     |                                                                                                                                                                                          |                      |                  |         |       |       |       |       |       |       |       |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| DUTCHESS<br><br><b>875545</b><br>SAFETY<br><Exempt> | CR 93 (MYERS CORNERS ROAD) FROM CR 94 (ALL ANGELS HILL ROAD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER. | STP LG URBAN 06/2016 | 0.000            | DETLDES | 0.048 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | DETLDES | 0.012 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP LG URBAN 06/2016 | 0.000            | PRELDES | 0.052 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | PRELDES | 0.013 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP LG URBAN 06/2016 | 0.000            | ROWACQU | 0.232 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | ROWACQU | 0.058 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP LG URBAN 06/2016 | 0.000            | ROWINCD | 0.060 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | ROWINCD | 0.015 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP FLEX 10/2021     | 0.000            | CONINSP |       |       |       |       |       |       | 0.427 |
|                                                     |                                                                                                                                                                                          | LOCAL 10/2021        | 0.000            | CONINSP |       |       |       |       |       |       | 0.107 |
|                                                     |                                                                                                                                                                                          | STP FLEX 10/2021     | 0.000            | CONST   |       |       |       |       |       |       | 4.415 |
|                                                     |                                                                                                                                                                                          | LOCAL 10/2021        | 0.000            | CONST   |       |       |       |       |       |       | 1.104 |
| AQC:N/A                                             | DUTCHESS                                                                                                                                                                                 | TPC : \$7.5-\$12 M   | TOTAL 5YR COST : | 0.000   |       | 0.490 | 0.000 | 0.000 | 0.000 | 0.000 | 6.053 |

**To**

|                                                     |                                                                                                                                                                                          |                      |                  |         |       |       |       |       |       |       |       |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|---------|-------|-------|-------|-------|-------|-------|-------|
| DUTCHESS<br><br><b>875545</b><br>SAFETY<br><Exempt> | CR 93 (MYERS CORNERS ROAD) FROM CR 94 (ALL ANGELS HILL ROAD) TO NY 376. IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, CORRECT OTHER SAFETY DEFICIENCIES AS NEEDED. TOWN OF WAPPINGER. | STP LG URBAN 06/2016 | 0.000            | DETLDES | 0.560 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | DETLDES | 0.140 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP LG URBAN 06/2016 | 0.000            | PRELDES | 0.052 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | PRELDES | 0.013 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP LG URBAN 06/2016 | 0.000            | ROWINCD | 0.060 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 06/2016        | 0.000            | ROWINCD | 0.015 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP FLEX 05/2017     | 0.720            | CONINSP |       | 0.720 |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 05/2017        | 0.180            | CONINSP |       | 0.180 |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP FLEX 05/2017     | 6.000            | CONST   |       | 6.000 |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 05/2017        | 1.500            | CONST   |       | 1.500 |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | STP LG URBAN 04/2017 | 0.232            | ROWACQU | 0.232 |       |       |       |       |       |       |
|                                                     |                                                                                                                                                                                          | LOCAL 04/2017        | 0.058            | ROWACQU | 0.058 |       |       |       |       |       |       |
| AQC:N/A                                             | DUTCHESS                                                                                                                                                                                 | TPC : \$7.5-\$12 M   | TOTAL 5YR COST > | 8.690   |       | 0.840 | 8.690 | 0.000 | 0.000 | 0.000 | 0.000 |

**Ballot Comment:** PDCTC17-01 TO MOVE C/CI FROM FFY 22 TO FFY 17, ROWACQ FROM FFY 16 TO FFY 17, AND ADD FUNDS TO THESE PHASES TO REFLECT UPDATES TO LEGISLATIVE BOOK - NO OFFSET NEEDED

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|------------------------------------------|---------------------|-----------------------------------|-------------------------------------------------------------|-------|------------------------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|
|                                          |                     |                                   |                                                             |       | PRE<br>FFY 2017                                | FFY<br>2017 | FFY<br>2018 | FFY<br>2019 | FFY<br>2020 | FFY<br>2021 | POST<br>FFY 2021 |
| AQ CODE                                  | COUNTY              | TOTAL PROJECT COST                |                                                             |       |                                                |             |             |             |             |             |                  |

**From**

|                                           |                                                                                                                                                                                                            |                      |                  |         |  |       |       |       |       |       |       |       |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|---------|--|-------|-------|-------|-------|-------|-------|-------|
| LOCAL<br><br>875983<br>BRIDGE<br><Exempt> | WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). RECONSTRUCTION OF EXISTING HISTORIC STONE ARCH BRIDGE TO MAINTAIN FUTURE SERVICEABILITY AND ADDRESS YELLOW FLAG CONDITIONS. CITY OF POUGHKEEPSIE. | STP LG URBAN 12/2019 | 0.123            | DETLDES |  |       |       |       | 0.123 |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2019        | 0.031            | DETLDES |  |       |       |       | 0.031 |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 12/2019 | 0.123            | PRELDES |  |       |       |       | 0.123 |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2019        | 0.031            | PRELDES |  |       |       |       | 0.031 |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 12/2019 | 0.008            | ROWINCD |  |       |       |       | 0.008 |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2019        | 0.002            | ROWINCD |  |       |       |       | 0.002 |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 12/2020 | 0.009            | ROWACQU |  |       |       |       |       | 0.009 |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2020        | 0.002            | ROWACQU |  |       |       |       |       | 0.002 |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 07/2022 | 0.000            | CONINSP |  |       |       |       |       |       | 0.112 |       |
|                                           |                                                                                                                                                                                                            | LOCAL 07/2022        | 0.000            | CONINSP |  |       |       |       |       |       | 0.028 |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 07/2022 | 0.000            | CONST   |  |       |       |       |       |       | 1.864 |       |
|                                           |                                                                                                                                                                                                            | LOCAL 07/2022        | 0.000            | CONST   |  |       |       |       |       |       | 0.466 |       |
| AQC:N/A                                   | DUTCHESS                                                                                                                                                                                                   | TPC : \$3.3-\$5.6 M  | TOTAL 5YR COST : | 0.329   |  | 0.000 | 0.000 | 0.000 | 0.000 | 0.318 | 0.011 | 2.470 |

**To**

|                                           |                                                                                                                                                                                                            |                      |                  |         |  |       |       |       |       |       |       |       |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|---------|--|-------|-------|-------|-------|-------|-------|-------|
| LOCAL<br><br>875983<br>BRIDGE<br><Exempt> | WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). RECONSTRUCTION OF EXISTING HISTORIC STONE ARCH BRIDGE TO MAINTAIN FUTURE SERVICEABILITY AND ADDRESS YELLOW FLAG CONDITIONS. CITY OF POUGHKEEPSIE. | STP LG URBAN 12/2016 | 0.203            | DETLDES |  | 0.203 |       |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2016        | 0.051            | DETLDES |  | 0.051 |       |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 12/2016 | 0.203            | PRELDES |  | 0.203 |       |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2016        | 0.051            | PRELDES |  | 0.051 |       |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 12/2016 | 0.022            | ROWINCD |  | 0.022 |       |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2016        | 0.005            | ROWINCD |  | 0.005 |       |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 12/2017 | 0.009            | ROWACQU |  |       | 0.009 |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 12/2017        | 0.002            | ROWACQU |  |       | 0.002 |       |       |       |       |       |
|                                           |                                                                                                                                                                                                            | STP LG URBAN 07/2019 | 0.321            | CONINSP |  |       |       | 0.321 |       |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 07/2019        | 0.080            | CONINSP |  |       |       | 0.080 |       |       |       |       |
| AQC:N/A                                   | DUTCHESS                                                                                                                                                                                                   | STP LG URBAN 07/2019 | 2.680            | CONST   |  |       |       | 2.680 |       |       |       |       |
|                                           |                                                                                                                                                                                                            | LOCAL 07/2019        | 0.670            | CONST   |  |       |       | 0.670 |       |       |       |       |
| AQC:N/A                                   | DUTCHESS                                                                                                                                                                                                   | TPC : \$3.3-\$5.6 M  | TOTAL 5YR COST > | 4.297   |  | 0.000 | 0.535 | 0.011 | 3.751 | 0.000 | 0.000 | 0.000 |

**Ballot Comment:** PDCTC17-01 TO REVISE COSTS AND SCHEDULES BASED ON UPDATES TO THE LEGISLATIVE BOOK. NO OFFSET NEEDED.